

FISCAL YEAR-TO-DATE FY2021

College/Center	Proposals			Awards			Expenditures	
	Submitted	Amount	One Year Change	Received	Amount	One Year Change	Amount	One Year Change
College of AHSS*	10	\$1,897,723.91	311.45%	7	\$276,356.00	104.77%	\$85,245	-35.09%
College of Business**	9	\$1,208,749.00	66.67%	4	\$438,679.00	17.23%	\$293,876	29.51%
College of Education	9	\$4,478,642.97	25.28%	3	\$109,500.96	-92.39%	\$597,523	6.87%
College of Engineering	97	\$54,413,107.73	86.57%	43	\$3,889,717.32	-70.92%	\$6,660,164	-2.08%
College of Science	81	\$16,878,046.47	45.76%	26	\$1,933,118.38	-28.66%	\$1,851,643	-7.19%
College of Nursing	10	\$1,209,274.00	65.46%	2	\$217,462.00	#DIV/0!	\$77,073	-46.94%
CAO	22	\$3,166,274.00	93.39%	10	\$325,829.00	-86.84%	\$1,140,336	33.46%
CCRE	31	\$10,574,862.41	29.26%	38	\$10,237,937.27	30.47%	\$7,022,070	88.91%
CMER	2	\$442,500.00	130.35%	1	\$150,000.00	-76.64%	\$505,738	9.06%
CSPAR	64	\$41,625,199.00	78.41%	30	\$3,962,270.85	-76.51%	\$8,431,381	15.09%
ESSC	85	\$23,255,241.57	-36.28%	30	\$4,346,711.75	-78.21%	\$15,170,359	5.05%
ITSC	18	\$5,144,967.00	-71.89%	19	\$5,055,884.74	-31.10%	\$7,807,531	10.79%
President	0	\$0.00	0.00%	0	\$0.00	0.00%	\$0	0.00%
Provost***	10	\$3,535,207.00	-31.31%	7	\$3,594,444.40	440.60%	\$3,805,774	12.24%
PRC	46	\$8,020,017.70	5.48%	26	\$3,482,548.51	-7.25%	\$3,186,141	-6.13%
Research Institute	13	\$13,141,755.93	21.73%	35	\$5,475,266.48	-57.74%	\$11,604,700	-0.87%
RSESC	36	\$9,672,133.79	-43.94%	80	\$7,027,701.91	-63.09%	\$16,102,723	38.10%
SMAP Center	90	\$19,275,435.42	-58.41%	228	\$39,911,141.31	-8.57%	\$41,038,712	10.98%
VP F&A	4	\$9,512,975.00	54.30%	5	\$26,490,970.15	258.76%	\$19,206,747	317.19%
VPRED****	2	\$48,942,678.00	44.41%	4	\$185,528.56	-87.53%	\$95,975	1.37%
Total	639	\$276,394,791	5.7%	598	\$117,111,069	-27.75%	\$144,683,712	25.14%

* College of AHSS includes Humanities Center

**College of Business includes SBDC

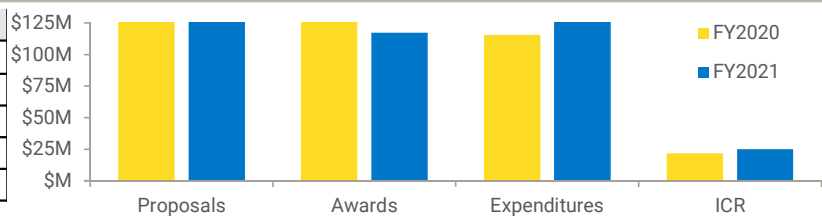
*** Provost includes: PCS, ISED, Library, OIP, OIT, Grad Studies, Honors & VPAA

**** VPRED includes OTC & OPD

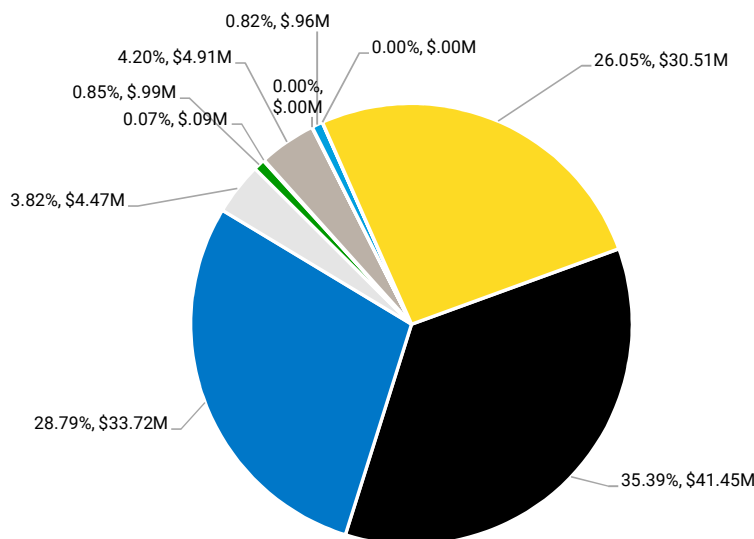
FISCAL YEAR-TO-DATE 2020 vs 2021

	FY2020	FY2021
Proposals	\$261,584,676	\$276,394,791
Awards	\$165,558,785	\$117,111,069
Expenditures	\$115,647,354	\$144,683,712
ICR	\$21,760,770	\$24,934,893
Effective ICR Rate*	23%	21%

*Effective ICR Rate = (ICR/(Expenditures-ICR))



AWARD TRANSACTIONS BY NSF SCIENCE CODE



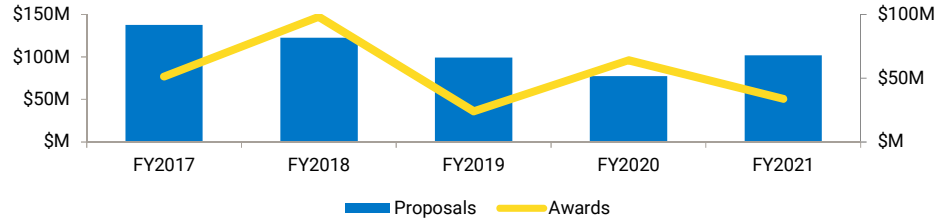
FYTD 2021
\$117,111,069

- Computer and Information Services
- Engineering
- Geosciences, Atmospheric Sciences & Ocean Sciences
- Life Sciences
- Mathematics and Statistics
- Physical Sciences
- Psychology
- Social Sciences

Q4 FISCAL YEAR 2021

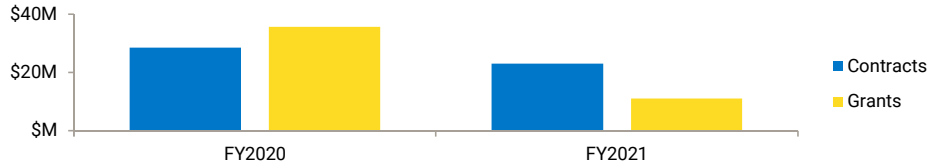
Total Proposals/Awards

Fiscal Year	Proposals	Awards
FY2017	\$137,606,213	\$51,388,652
FY2018	\$122,631,728	\$98,197,977
FY2019	\$99,253,665	\$24,009,351
FY2020	\$77,711,402	\$64,099,100
FY2021	\$102,109,162	\$33,957,165



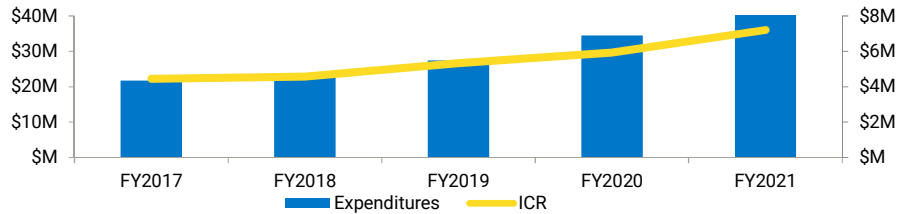
Contracts vs Grants

	FY2020	FY2021
Contracts	\$28,494,121	\$22,967,326
Grants	\$35,604,979	\$10,989,839
Total	\$64,099,100	\$33,957,165



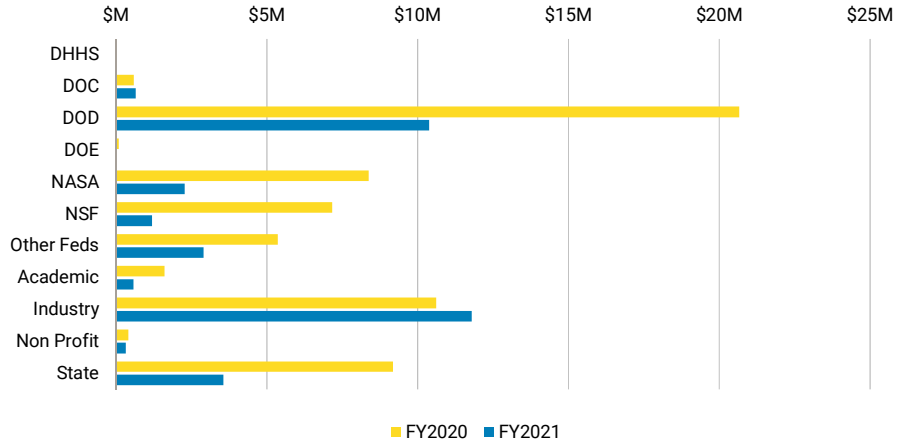
Sponsored Research Expenditures

Fiscal Year	Expenditures	ICR
FY2017	\$21,778,756	\$4,453,459
FY2018	\$22,695,325	\$4,568,690
FY2019	\$27,420,583	\$5,332,544
FY2020	\$34,536,509	\$5,924,950
FY2021	\$52,755,060	\$7,207,454



By Sponsor Type

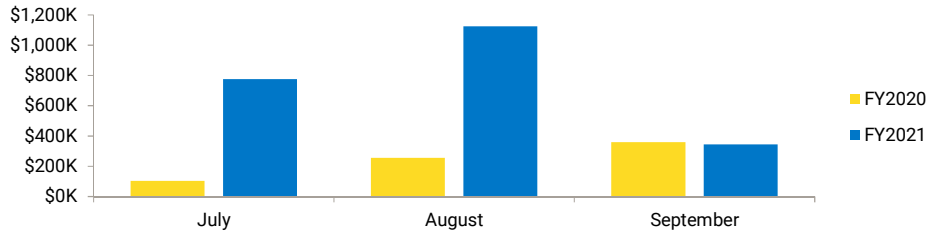
Sponsor	FY2020	FY2021
DHHS	\$0	\$0
DOC	\$596,757	\$650,219
DOD	\$20,668,461	\$10,388,042
DOE	\$98,930	\$0
NASA	\$8,376,330	\$2,286,405
NSF	\$7,165,585	\$1,198,585
Other Feds	\$5,368,461	\$2,905,475
Academic	\$1,608,472	\$583,000
Industry	\$10,613,031	\$11,790,632
Non Profit	\$413,501	\$323,496
State	\$9,189,574	\$3,564,703
Total	\$64,099,099	\$33,690,558



Unrecovered ICR

Month	FY2020	FY2021
July	\$102,434	\$776,439
August	\$256,035	\$1,125,082
September	\$359,740	\$345,134
Total	\$718,210	\$2,246,655

* Unrecovered ICR includes all program codes



Sponsored Research

	FY2020	FY2021
Proposals	\$77,711,402	\$102,109,162
Awards	\$64,099,100	\$33,957,165
Expenditures	\$34,536,509	\$52,755,060
ICR	\$5,924,950	\$7,207,454
Effective ICR*	20.7%	15.8%

* Effective ICR Rate = (ICR/(Expenditures-ICR))

