

RESEARCH QUARTERLY DASHBOARD



THE UNIVERSITY OF ALABAMA IN HUNTSVILLE

OFFICE OF RESEARCH

FISCAL YEAR-TO-DATE FY2023

College/Center	Proposals			Awards			Expenditures	
	Submitted	Amount	One Year Change	Received	Amount	One Year Change	Amount	One Year Change
College of AHSS*	9	\$1,395,278.00	161.32%	7	\$89,288.00	-72.53%	\$208,812	104.03%
College of Business**	11	\$283,202.00	-100.00%	7	\$193,929.00	18.57%	\$203,953	-21.50%
College of Education	5	\$1,240,890.00	-69.73%	5	\$4,356,998.00	4484.05%	\$470,207	28.33%
College of Engineering	76	\$31,421,675.00	-7.66%	19	\$3,381,001.00	-7.14%	\$5,079,432	6.41%
College of Science	73	\$19,928,913.20	38.74%	26	\$1,703,483.90	2.09%	\$2,051,075	9.58%
College of Nursing	8	\$8,440,182.00	196.50%	2	\$67,812.00	742.70%	\$71,313	-13.61%
CAO	9	\$1,112,952.00	74.44%	5	\$318,689.00	8.40%	\$704,093	-33.53%
CCRE	29	\$14,873,435.04	40.81%	21	\$5,287,558.31	240.10%	\$6,505,368	-11.29%
CMER	4	\$369,100.00	4109.15%	2	\$292,100.00	0.00%	\$254,474	8.64%
CSPAR	43	\$19,480,464.48	13.53%	12	\$3,214,754.05	-58.00%	\$8,180,404	20.04%
ESSC	63	\$25,272,904.00	65.76%	14	\$1,058,967.00	-59.07%	\$14,114,321	10.31%
ITSC	15	\$5,426,438.96	-73.72%	16	\$2,508,176.72	356.17%	\$4,821,195	-2.44%
President	0	\$0.00	0.00%	0	\$0.00	0.00%	\$0	0.00%
Provost***	13	\$1,073,377.00	-92.37%	4	\$78,700.00	-96.81%	\$3,085,673	-8.45%
PRC	28	\$14,339,567.97	128.43%	15	\$2,285,428.97	-0.17%	\$2,820,050	9.48%
Research Institute	4	\$36,395,306.20	-62.80%	34	\$13,116,392.32	172.72%	\$11,125,298	69.41%
RSESC	43	\$5,301,133.75	-56.71%	60	\$2,289,895.51	-24.95%	\$7,022,572	-27.28%
SMAP Center	77	\$13,307,359.58	-85.91%	164	\$20,705,193.72	-35.53%	\$27,195,433	-14.36%
VP F&A	0	\$0.00	0.00%	0	\$0.00	0.00%	\$1,238,680	-88.65%
VPRED****	7	\$47,057,582.00	0.00%	4	\$4,361,072.00	50.90%	\$1,488,111	1844.65%
Total	517	\$246,719,761	-26.04%	417	\$65,309,440	1.69%	\$96,640,464	-18.22%

* College of AHSS includes Humanities Center

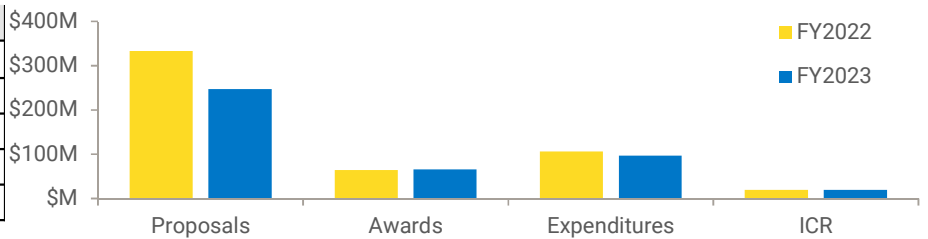
**College of Business includes SBDC

*** Provost includes: PCS, ISED, Library, OIP, OIT, Grad Studies, Honors & VPAA

**** VPRED includes OTC & OPD

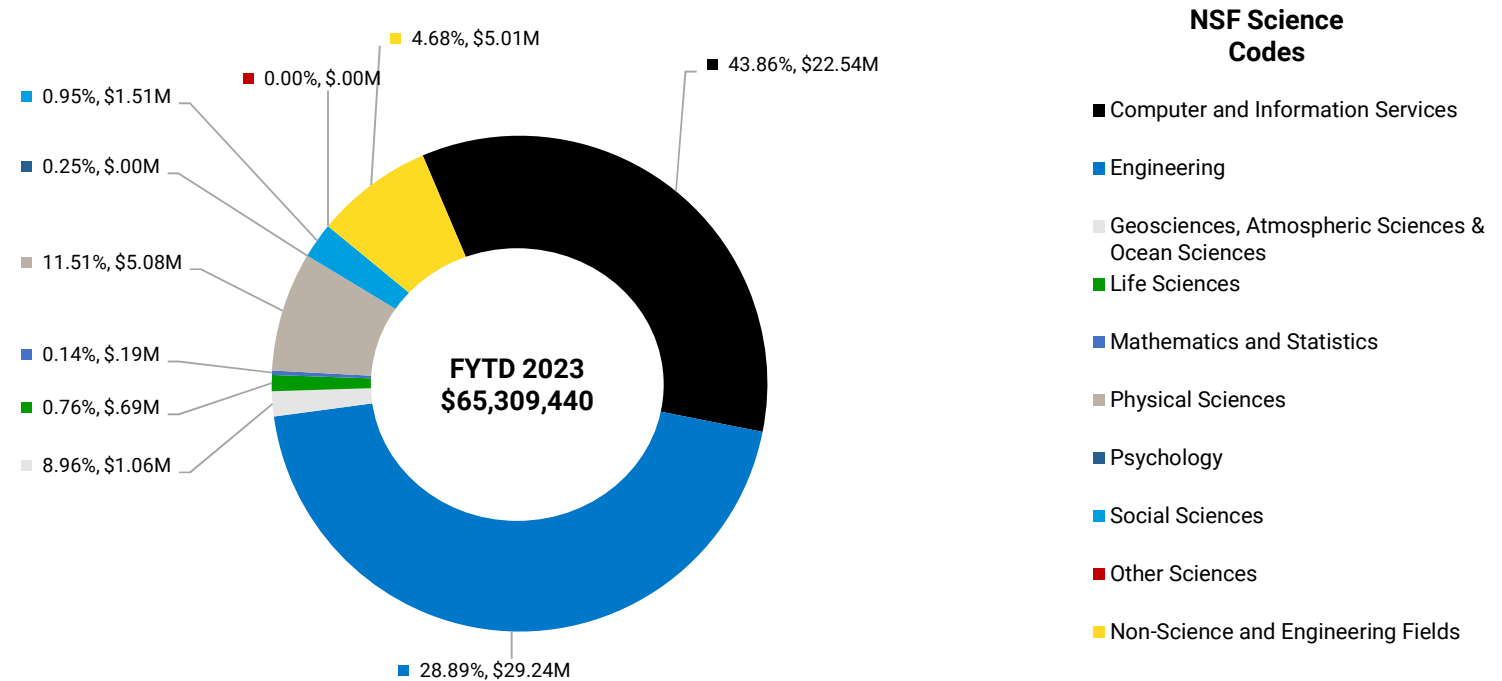
FISCAL YEAR-TO-DATE 2022 vs 2023

	FY2022	FY2023
Proposals	\$333,197,920	\$246,719,761
Awards	\$64,226,608	\$65,309,440
Expenditures	\$105,775,626	\$96,640,464
ICR	\$19,556,149	\$19,432,330
Effective ICR Rate*	23%	25%



*Effective ICR Rate = (ICR/(Expenditures-ICR))

AWARD TRANSACTIONS BY NSF SCIENCE CODE

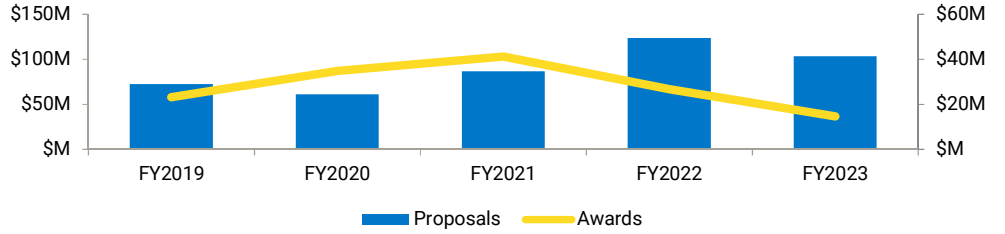


NOTE: All data includes construction

Q3 FISCAL YEAR 2023

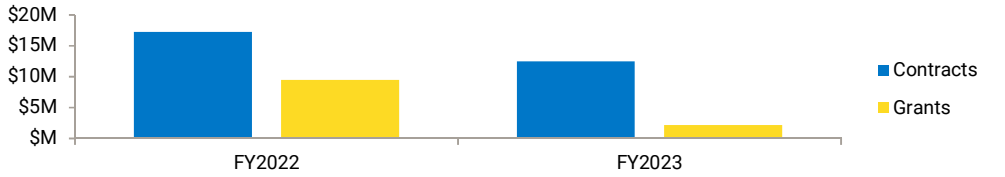
Total Proposals/Awards

Fiscal Year	Proposals	Awards
FY2019	\$72,403,841	\$23,192,828
FY2020	\$61,269,037	\$34,835,080
FY2021	\$86,675,957	\$41,199,976
FY2022	\$123,500,700	\$26,755,201
FY2023	\$103,256,949	\$14,678,207



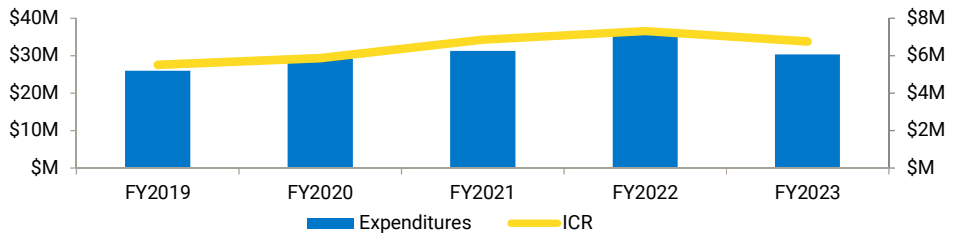
Contracts vs Grants

	FY2022	FY2023
Contracts	\$17,252,109	\$12,498,580
Grants	\$9,503,093	\$2,179,627
Total	\$26,755,201	\$14,678,207



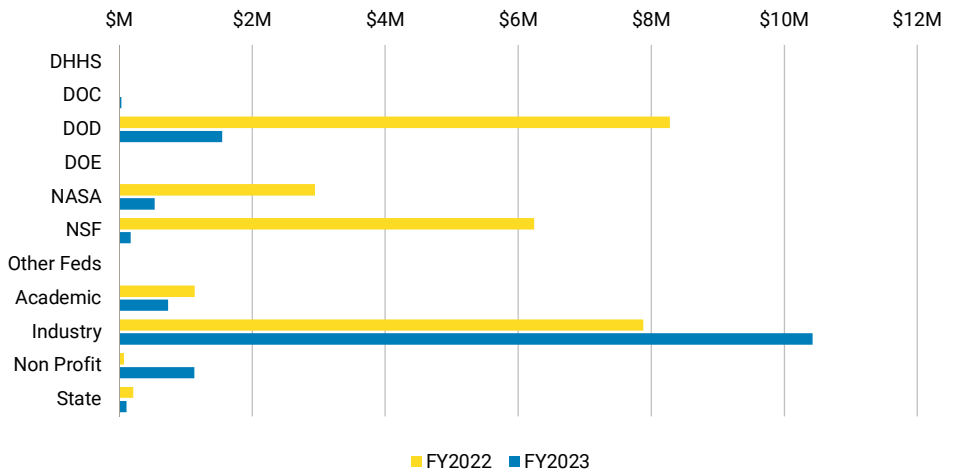
Sponsored Research Expenditures

Fiscal Year	Expenditures	ICR
FY2019	\$26,033,511	\$5,514,929
FY2020	\$29,158,235	\$5,866,727
FY2021	\$31,299,038	\$6,853,772
FY2022	\$36,731,987	\$7,321,616
FY2023	\$30,393,004	\$6,754,496



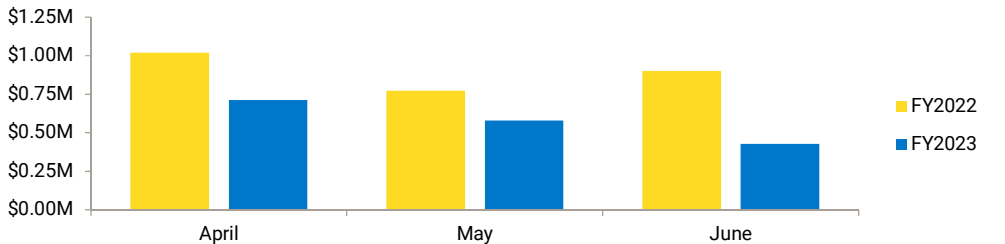
Awards by Sponsor Type

Sponsor	FY2022	FY2023
DHHS	\$0	\$0
DOC	\$0	\$30,000
DOD	\$8,281,070	\$1,546,043
DOE	\$0	\$0
NASA	\$2,940,879	\$531,184
NSF	\$6,240,729	\$170,555
Other Feds	\$0	\$0
Academic	\$1,135,355	\$737,344
Industry	\$7,877,190	\$10,424,810
Non Profit	\$71,098	\$1,129,215
State	\$208,881	\$109,056
Total	\$26,755,201	\$14,678,207



Unrecovered ICR

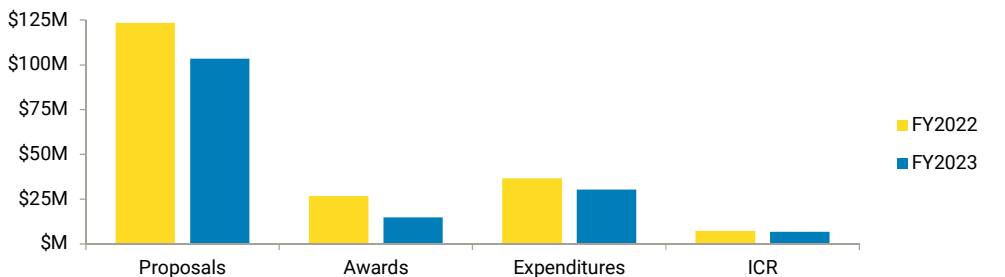
Month	FY2022	FY2023
April	\$1,017,731	\$711,719
May	\$773,179	\$577,905
June	\$900,463	\$426,833
Total	\$2,691,373	\$1,716,457



* Unrecovered ICR includes all program codes

Sponsored Research

	FY2022	FY2023
Proposals	\$123,500,700	\$103,256,949
Awards	\$26,755,201	\$14,678,207
Expenditures	\$36,731,987	\$30,393,004
ICR	\$7,321,616	\$6,754,496
Effective ICR*	24.9%	28.6%



* Effective ICR Rate = (ICR/(Expenditures-ICR))

** A proposal was submitted by RI for \$2B in 2018 that is not included