



RESEARCH QUARTERLY DASHBOARD

SPONSORED PROGRAMS SECOND QUARTER FY18

College/Center	Proposals Submitted FY18 YTD			Awards Received FY18 YTD			Expenditures FY18 YTD	
	No.	Amount Requested	% Change vs. FY17(\$)	No.	Amount Received	% Change vs. FY17(\$)	Amount Expended	% Change vs. FY17(\$)
College of AHSS**	4	\$134,871	100.0%	0	\$0	0.0%	\$704	100.0%
College of Business*	2	\$213,948	27.3%	2	\$155,604	218.0%	\$129,790	14.9%
College of Education	9	\$2,342,760	252.6%	3	\$105,280	64.4%	\$192,860	-6.3%
College of Engineering	94	\$15,085,320	14.3%	22	\$1,673,676	-7.5%	\$1,476,047	-15.6%
College of Science	67	\$15,418,590	-22.8%	16	\$738,220	1.9%	\$941,500	39.8%
College of Nursing	4	\$281,808	-70.8%	8	\$1,116,802	100.0%	\$5,113	-89.1%
CAO	10	\$309,597	-94.9%	14	\$1,650,968	432.9%	\$641,242	23.3%
CCRE	6	\$1,745,629	100.0%	7	\$386,228	32.4%	\$1,246,706	9.5%
CMER	2	\$159,118	12.0%	3	\$309,118	8.8%	\$448,741	17.6%
CSPAR	40	\$10,179,364	-23.4%	25	\$943,724	-49.9%	\$2,070,279	8.9%
ESSC	45	\$10,320,479	-33.9%	48	\$3,955,545	-31.5%	\$5,825,052	11.5%
ITSC	5	\$1,733,983	-51.4%	11	\$1,043,603	-45.5%	\$2,574,482	-19.0%
President	0	\$0	NA	0	\$0	NA	\$0	NA
Provost***	2	\$6,500	-99.8%	2	\$2,922,835	0.4%	\$1,767,392	-5.0%
PRC	21	\$2,152,824	-51.6%	14	\$827,968	440.5%	\$702,488	3.3%
Research Institute	9	\$617,254	-62.5%	27	\$509,337	-63.2%	\$884,733	11.9%
RSESC	23	\$7,993,122	4.3%	37	\$1,616,631	-46.4%	\$3,515,034	20.0%
SMAP Center	84	\$7,602,004	-45.9%	234	\$7,248,045	-23.9%	\$14,748,293	8.3%
VP F&A	0	\$0	0.0%	7	\$1,926,437	126.6%	\$554,644	1.2%
VPRED****	1	\$1,957,799	-4.5%	81	-\$983,894	0.0%	\$1,242,701	0.0%
Total	428	\$78,254,969	-28.2%	561	\$26,146,127	-16.01%	\$38,967,801	8.83%

* CBA includes: CMOST& SBDC

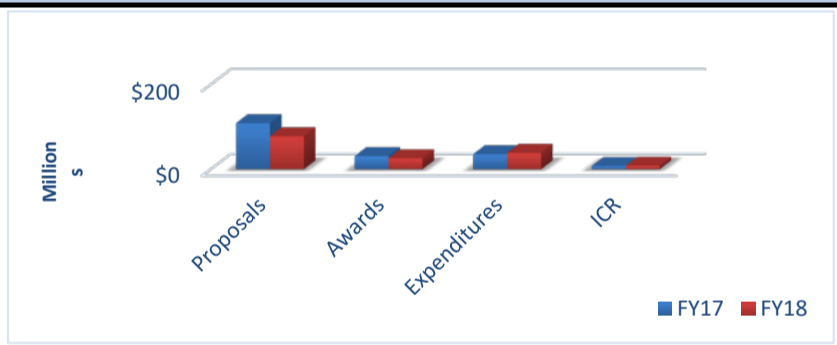
**CAHSS includes Humanities Center

*** Provost includes: PCS, ISED, Library, OIT, & AA

****VPRED includes OTC & OPD

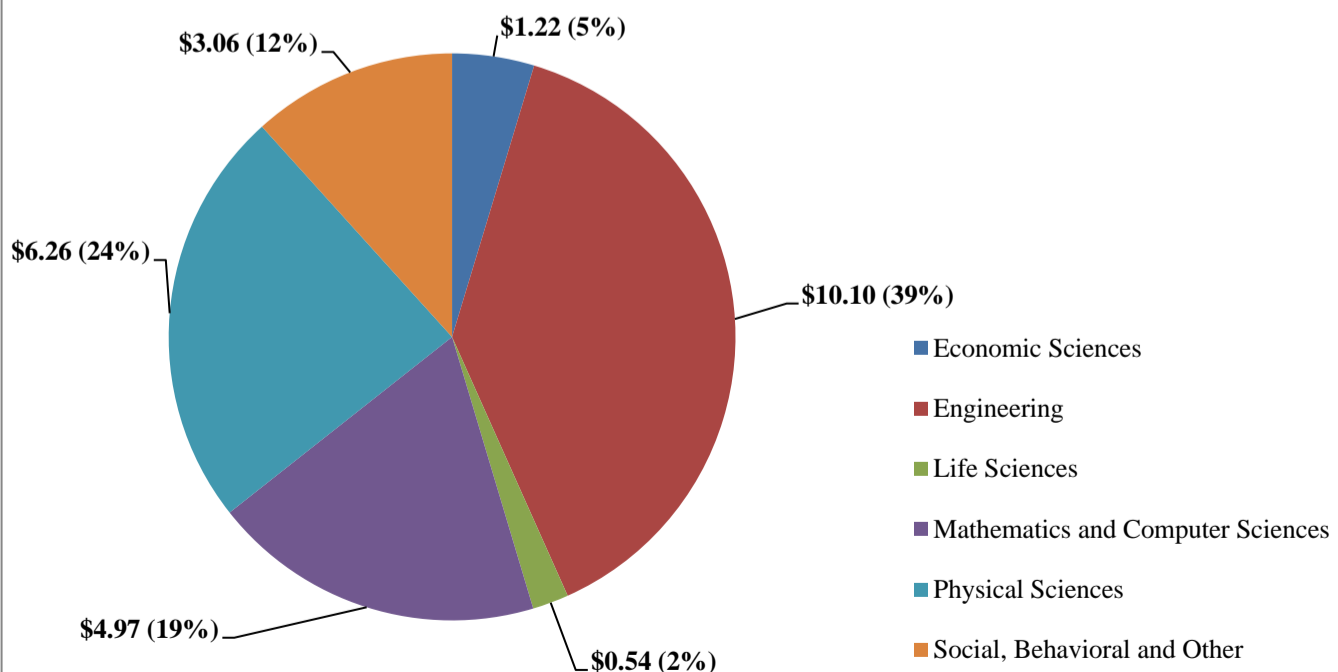
FISCAL YEAR 2017 vs 2018 YEAR-TO-DATE

	FY17	FY18
Proposals	\$108,921,651	\$78,254,969
Awards	\$31,130,497	\$26,146,127
Expenditures	\$35,806,890	\$38,967,801
ICR	\$7,674,756	\$8,303,323
*Effective ICR Rate	27%	27%



*Effective ICR Rate = (ICR/(Expenditures-ICR))

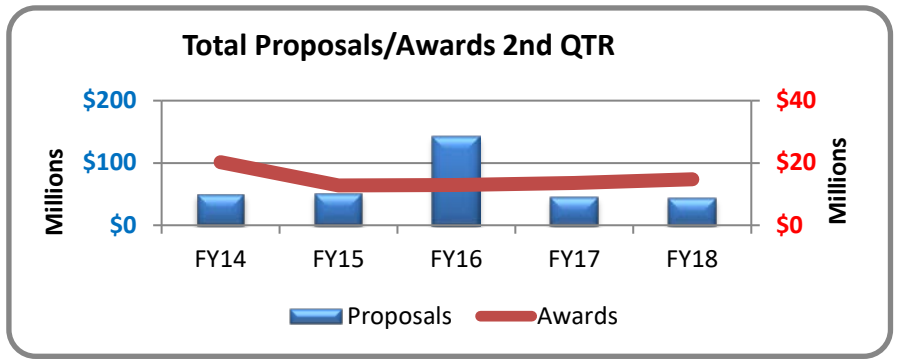
FY18 Total Awards YTD: \$26.15M



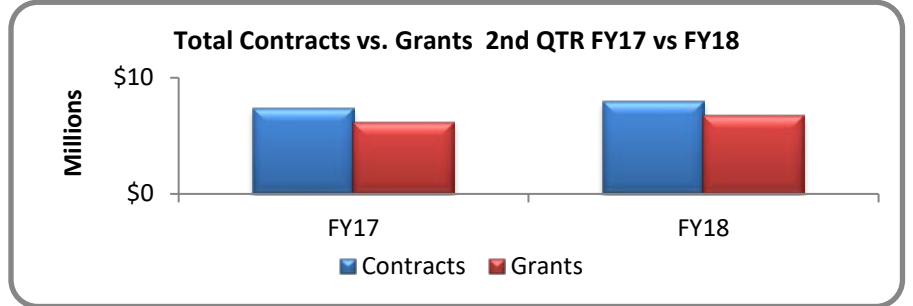
All data includes construction

Sponsored Programs Second Quarter FY2018 (Jan-Mar 2018) ONLY

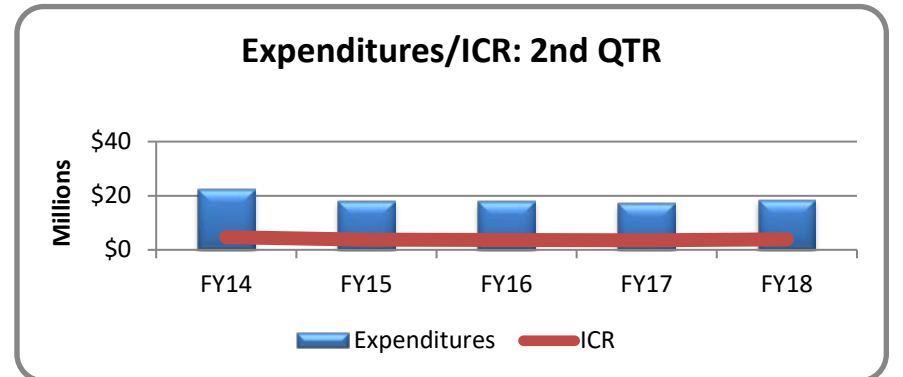
Total Proposals/Awards 2nd Qtr		
Fiscal Year	Proposals	Awards
FY14	\$49,820,246	\$20,240,850
FY15	\$51,265,195	\$12,775,611
FY16	\$142,525,384	\$12,950,741
FY17	\$44,898,619	\$13,521,634
FY18	\$43,665,073	\$14,759,869



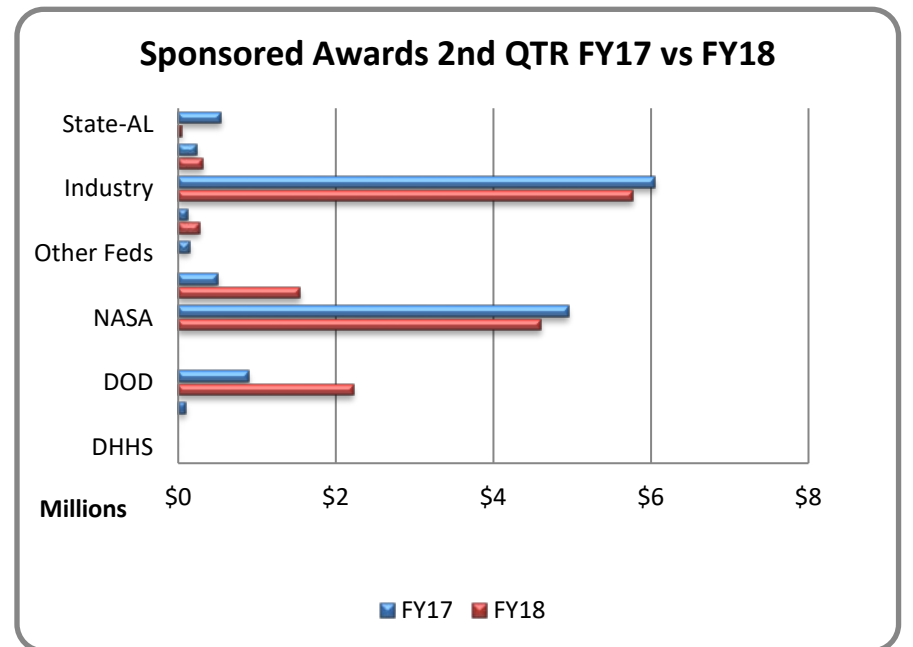
Total Contracts vs Grants 2nd QTR FY17/FY18		
Type	FY17	FY18
Contracts	\$7,374,140	\$7,969,465
Grants	\$6,147,494	\$6,790,404
Total	\$13,521,634	\$14,759,869



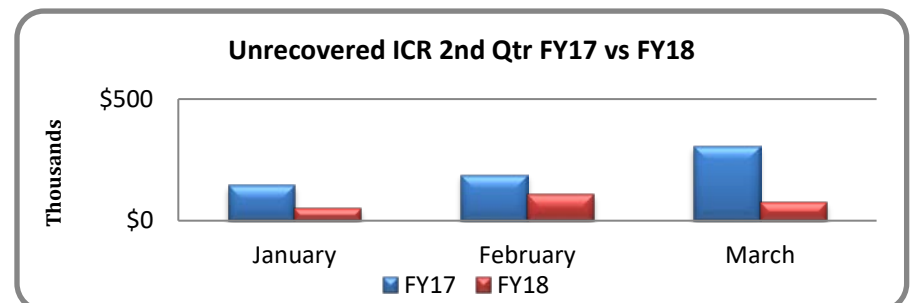
Total Expenditures/ICR 2nd Qtr		
Fiscal Year	Expenditures	ICR
FY14	\$22,349,459	\$4,672,547
FY15	\$18,114,263	\$3,825,897
FY16	\$17,843,456	\$3,582,330
FY17	\$17,048,142	\$3,516,166
FY18	\$18,426,216	\$3,837,014



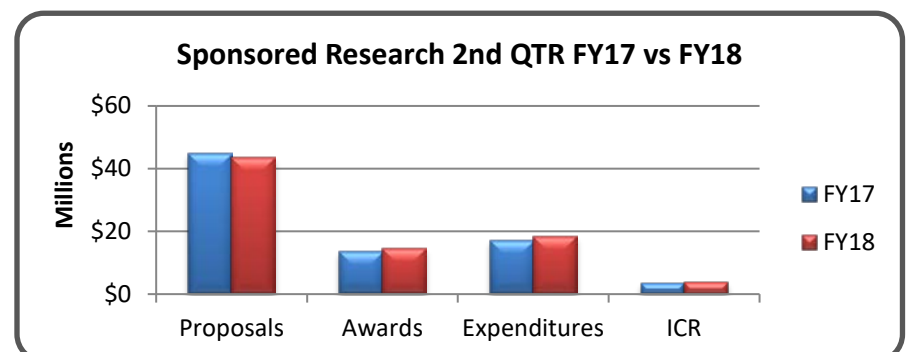
Sponsored Awards 2nd Qtr FY17/FY18		
Agency	FY17	FY18
DHHS	\$0	\$0
DOC	\$89,024	\$0
DOD	\$893,769	\$2,221,171
DOE	\$0	\$0
NASA	\$4,949,859	\$4,601,442
NSF	\$497,361	\$1,545,730
Other Feds	\$146,062	\$0
Academic	\$122,228	\$269,378
Industry	\$6,043,473	\$5,762,539
Non Profit	\$238,183	\$314,004
State-AL	\$541,676	\$45,605
Total	\$13,521,634	\$14,759,869



*Unrecovered ICR 2nd Qtr FY17/FY18		
Month	FY17	FY18
January	\$144,176	\$49,906
February	\$188,290	\$109,288
March	\$305,191	\$77,083
Total	\$637,657	\$236,277



Sponsored Research 2nd Qtr. FY17/FY18		
	FY17	FY18
Proposals	\$44,898,619	\$43,665,073
Awards	\$13,521,634	\$14,759,869
Expenditures	\$17,048,142	\$18,426,216
ICR	\$3,516,166	\$3,837,014
Effective ICR*	26%	26%



* Effective ICR (ICR/(Expenditures-ICR))